The Law Amending the Union Budget Law, 2016 (The Pyidaungsu Hluttaw Law No. 37, 2016) The 13th Waning of Wagaung, 1378 M.E. (31th August, 2016)

The Pyidaungsu Hluttaw hereby enacts this Law.

- 1. This Law shall be called the Law Amending the Union Budget Law, 2016.
- 2. The expression "Ministry of Finance" contained in the Union Budget Law, 2016 shall be substituted with the expression "Ministry of Planning and Finance".
- 3. The expression "no more than kyats forty-five hundred thousand million" contained in section 13 of the Union Budget Law, 2016 shall be substituted by the expression "no more than kyats fifty hundred thousand million".
- 4. In subsection (a) of section 27 of the Union Budget Law, 2016:
 - (a) Clause (ii) shall be substituted as follows:
 - "(2) Being the expenditure permitted by the approval of Pyidaungsu Hluttaw upon the recommendation of the Union Government if it is a special case in which the expenditure must be incurred within the financial year."
 - (b) Clause (iii) shall be deleted.
- 5. The schedules (2), (3), (4), (5), (6), (7), (8), (9), (10) and (14) contained in the Union Budget Law, 2016 shall be substituted by the respective schedules contained in this Law.

I hereby sign under the Constitution of the Republic of the Union of Myanmar.

Sd/ Htin Kyaw
President
The Republic of the Union of Myanmar

The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union and the Union Civil Services Board

Schedule (2) kyats in million

											kyats in million
						Ex	kpenditure	-			
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
$\frac{1}{1}$	The President of the Union	The President of the Union or	9,560.130		1339.775	10.004		<u>-</u>	1		10,909.909
	The Union Government	a person delegated by the President of the Union The President of the Union or a person delegated by the President of the Union	1,791.430		,	71.095					1,862.525
3	The Pyidaungsu Hluttaw	Speaker of the Pyidaungsu Hluttaw or a person delegated by the Speaker of the Pyidaungsu Hluttaw	1,238.800	8.096		2,879.399					4,126.295
4	The Pyithu Hluttaw	Speaker of the Pyithu Hluttaw or a person delegated by the Speaker of the Pyithu Hluttaw	10,757.973	l		2,856.457					13,614.430
5	The Amyotha Hluttaw	Speaker of the Amyotha Hluttaw or a person delegated by the Speaker of the Amyotha Hluttaw	7,497.776			759.625					8,257.401
	The Supreme Court of the Union	Chief Justice of the Union or a person delegated by the Chief Justice of the Union	15,279.899			8,094.160					23,374.059
1	The Constitutional Tribunal of the Union	Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional Tribunal of the Union	809.921			7.000)		816.921
	The Union Eelection Commission	Chairperson of the Union Election Commission or a person delegated by the Chairperson of the Union Election Commission	13,805.590			1,503.820					15,309.410
	The Attorney General of the Union	Attorney General of the Union or a person delegated by the Attorney General of the Union	1,904.722			118.492					2,023.214
1	The Auditor General of the Union	Auditor General of the Union or a person delegated by the Auditor General of the Union	3,341.687	2.891		903.420	4	f ,			4,247.998
1	The Union Civil Services Board	Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board	7,717.777			187.120	<i>;</i>				7,904.897
	Tota		73,705.705	10.987	1,339.775	17,390.592					92,447.059

Schedule (3) kyats in million

	· · · · · · · · · · · · · · · · · · ·			·										kyats in million
									Receipts					
		}		Receipts					Receipts	Ι	Debts	Receipts from	\exists	
Serial	Subject	Responsible Person		from the	Other	Interest	Grant	Capital	from			Investment	Receipts	
Number	Subject	Responsible Ferson	Taxes	State-owned	Current	Receipts	Receipts	Receipts	Foreign	Recovery	Drawal of	in	from	Total
				Economic	Receipts	}	_		Aids	of Loans	Loans	Organizations	Savings	
				Organizations										
1	2	3	1	5	6	7	8	9	10	11	12	13	14	15
1	Tax levied on inland	The President of the Union or	2,486,939.847		0	 	8		10	1.1	12	15	17	2,486,939.847
	productions and public	a person delegated by	2,400,232.047											2,100,555.047
	consumption	the President of the Union]						
	Excise duty	the rresident of the Onion	940.311				·							940.311
	Commercial tax					l								
	,		1,629,929.745											1,629,929.745
	Licence fees on imported goods		5,762.000)							5,762.000
	State Lottery		30,000.000		Į.]						30,000.000
5	Taxes on Vehicle, driving licence and business		181,470.000											181,470.000
	licence					ļ	1							
	Stamp Tax	1	37,710.000		ı]								37,710.000
	Tax for inserting nucleus into Oyster		460.000											460.000
	Licence fee for tour licence,	1.	667.791											667.791
°	*		007.791											007.791
	Hotel and lodging house licence, Travellers					}		İ						
	licence, Tour guide licence													(46 666 644
	Special Commercial Taxes		600,000.000											600,000.000
		1	•											
2	Taxes levied on income and	- ditto -	2,370,434.645											2,370,434.645
	ownership									ļ				
	Income-Tax		2,370,434.645											2,370,434.645
		124	485 000 000											477 000 000
3	Customs duties	- ditto -	475,000.000											475,000.000
1	Customs duties		475,000.000					ł	u					475,000.000
			007 004 004			,								007 20 4 22 4
	Taxes levied on utility of	- ditto -	887,384.336							Į				887,384.336
	State owned resources													
	Taxes levied on land (Land Revenue)		1.485								1			1.485
	Water Tax		13.723								Ì			13.723
1 1	Embankment Tax		0.025											0.025
4	Taxes on extraction of forest produces		2,886.265											2,886.265
5	Tax on extraction of mineral(not including		3.855									1		3.855
	Industrial raw materials, mineral and decorative			ļ						ì				
	stone)							(
	Tax on Fisheries		1,303.800	ľ							l			1,303.800
	Tax levied on Petroleum and Natural gas		710,613.714					[710,613.714
	Minerals Tax and Treasure Tax		19,540.000	}						i _g				19,540.000
	Tax levied on Communication Services		142,595.149]			ĺ			142,595.149
	Tax levied on Electricity charges received in terms of													10,426.320
	free on the extraction of electricity from water resource		10,426.320	Í										10,420.320
	and of the state o													
				}										
5	Receipts from the Union Economic Organizations	- ditto -]	363441.216]						363,441.216
] [

Schedule (3) End

					_									kyats in million
						, <u>-</u>	·]	Receipts					
				Receipts		,			Receipts		Debts	Receipts from		
Serial	Subject	Responsible Person		from the	Other	Interest	Grant	Capital	from			Investment	Receipts	ŀ
Number	•		Taxes	State-owned	Current	Receipts	Receipts	Receipts	Foreign	Recovery	Drawal of	in	from	Total
				Economic	Receipts				Aids	of Loans	Loans	Organizations	Savings	
			 	Organizations				_				12		1.5
1	2	The President of the Union or	4	5	6	7	8	9	10	11	12	13	14	15
1 1	Receipts from the State - owned	1		22,084.732		l								22,084.732
	Economic Organiztions undertaken	a person delegated by												
	outside the Union Budget Fund	the President of the Union												
-	Central Bank of Myanmar	- ditto -		186,563.400										186,563.400
	Foreign Affairs	- ditto -			1,498.000				23.473					1,521.473
1 1	President's Office	- ditto -												
10	Home Affairs	- ditto -			16,061.367									16,061.367
11	Defence	- ditto -			95,615.732						1,427.635			97,043.367
12	Border Affairs	- ditto -			124.380				3,212.500					3,336.880
13	State Counsellor's Office	- ditto -												
14	Information	- ditto -			17,471.818									17,471.818
15	Religious Affairs and Culture	- ditto -			6,930.694									6,930.694
16	Agriculture, Livestock and Irrigation	- ditto -			38,959.515	26,043.000		420.000	104,173.511	33,944.944	297,252.282			500,793.252
17	Transport and Communications	- ditto -	1		117,193.050				11,578.977		34,605.050			163,377.077
18	Natural Resources and Environmenttal	- ditto -	. [2,518.327				6,680.156			22.500		9,220.983
	Conservation)											
19	Electric power and Energy	- ditto -			1,084.474	3,541.834		1,894.357		10,736.946	73,033.230	1,806.851		92,097.692
20	Labour, Immigration and Population	- ditto -			30,062.912	1 -			600.000					30,662.912
21	Industry	- ditto -			1,496.405				4,101.650					5,598.055
22	Commerce	- ditto -			7,596.919			2,304.700	385.500			717.116		11,004.235
23	Education	- ditto -			14,984.956			5.000	55,964.665		28,270.000			99,224.621
24	Health and Sports	- ditto -	1		8,852.932			3.000	33,763.618		25,722.246			68,341.796
	Planning and Finance	- ditto -			40,778.659	49,461.608		1.200	37,668.629	6,290.471	50,245.285			184,445.852
1 1 1	Construction	- ditto -	}		48,734.930			100.000	56,069.886		228,128.343			333,033.159
1 1 1	Social Welfare, Relief and Resettlement	- ditto -]		46.450				1,062.049					1,108.499
1 1 1	Hotels and Tourism	- ditto -]	-	44,036.794				94.430					44,131.224
	Ethnic Affairs	- ditto -												
1 1 1	Pensions and Gratuities	- ditto -			119.977							{		119.977
	Gratuities and Commuted Pensions	- ditto -												
	Total		6,219,758.828	572,089.348	494,168.291	79,046,442		4,728.257	315,379.044	50,972.361	738,684.071	2,546.467	-	8,477,373.109
			0,217,750,020					1,7 20.23!						

		T -	 	 _			Evnanditura				kyats in millior
Serial			<u> </u>		<u> </u>		Expenditure	,	Investment in	Γ	
Number	Subject	Responsible Person	Current	Payment of	Contribution	Capital	Det		Organizations	Savings	Total
			Expenditure	Interest	Contribution	Expenditure	Disbursement of Loans	Loans		Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Foreign Affairs	The President of the Union or a person delegated by the President of the Union	40,311.574		3,200.000	7,372.049					50,883.623
2	President's Office	- ditto -			1	,					
3	Home Affairs	- ditto -	256,351.541	2,149.187	82.451	42,365.047	1	19.017			300,967.243
4	Defence	- ditto -	1,637,005.759	5,546.844		1,248,008.499		10,102.442			2,900,663.544
. 5	Border Affairs	- ditto -	18,832.552	1.738	13,138.028	79,036.509]	114.936			111,123.763
6	State Counsellor's Office	- ditto -	1,892.974			182.875					2,075.849
7	Information	- ditto -	34,060.763	15.475		4,922.052					38,998.290
8	Religious Affairs and Culture	- ditto -	17,527.248		4,375.367	9,748.438					31,651.053
9	Agriculture,Livestock and Irrigation	- ditto -	281,941.392	29,982.788	171,271.877	609,819.612		40,651.321			1,133,666.990
10	Transport and Communications	- ditto -	34,127.906	26,711.951	478.215	71,170.387		4,504.639			136,993.098
11	Natural Resources and Enveronmen-	- ditto -	18,540.226		499.903	8,838.728					27,878.857
l	tal Conservation										
12	Electric Power and Energy	- ditto -	30,026.241	10,429.688		248,222.156		19,056.075			307,734.160
13	Labour, Immigation and Population	- ditto -	31,023.650		67.167	3,499.997					34,590.814
14	Industry	- ditto -	8,690.023			7,577.850					16,267.873
15	Commerce	- ditto -	13,936.818	2.880	124.891	988.252			50.000)	15,102.841
16	Education	- ditto -	1,311,823.288	423.851	15,187.353	303,511.381					1,630,945.873
17	Health and Sports	- ditto -	513,389.868	351.646	29,073.521	307,829.671					850,644.706
18	Planning and Finance	- ditto -	46,147.138	880,249.791	137,456.279	55,287.606	2,698.000	58,694.535	6,852.059		1,187,385.408
19	Construction	- ditto -	102,130.578	2,252.128		387,246.013		1,376.716	10,000.000		503,005.435
20	Social Welfare, Relief and Resettlement	- ditto -	11,749.183		3,236.670	3,535.039					18,520.892
21	Hotels and Tourism	- ditto -	3,892.436		421.970	136.390					4,450.796
22	Ethnic Affairs	- ditto -	1,292.600	j		301.980					1,594.580
23	Pensions and Gratuities	- ditto -	626,042.500		,						626,042.500
I	Gratuities and Commuted Pensions Reserve Fund	- ditto - Responsible person who is authorized to administer the allotment from this Fund as shown in schedules 1,2,3 and 7 or a person delegated by such responsible person	101,343.000				;; .				101,343.000 100,000.000

The Union Ministries and Departments

Schedule (4) End

											kyats in million
}							Expenditure				
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Del Disbursement of Loans		Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
Ī	Grant and Loan to Kachin State Government	The President of the Union or a person delegated by the President of the Union			152,290.000						152,290.000
27	Grant and Loan to Kayar State Government	- ditto -			50,438.000						50,438.000
28	Grant and Loan to Kayin State Govern- ment	- ditto -			73,899.000						73,899.000
	Grant and Loan to Chin State Govern- ment	- ditto -			130,739.000						130,739.000
Į	Grant and Loan to Sagaing Region Government	- ditto -			175,506.000						175,506.000
Į.	Grant and Loan to Taninthargi Region Government	- ditto -			145,391.000					{	145,391.000
	Grant and Loan to Bago Region Government	- ditto -			126,365.000					{	126,365.000
1	Grant and Loan to Magwe Region Government	- ditto -			141,525.000						141,525.000
1	Grant and Loan to Manadaly Region Government	- ditto -			107,225.000					}	107,225.000
ł	Grant and Loan to Mon State Government	- ditto -			70,967.000					\ \ \	70,967.000
}	Grant and Loan to Rakhine State Government	- ditto -			140,408.000					}	140,408.000
}	Grant and Loan to Yangon State Government	- ditto -			40,858.000						40,858.000
	Grant and Loan to Shan State Government	- ditto -			216,408.000		3			}	216,408.000
1	Grant and Loan to Ayeyarwady Region Government	- ditto -			116,200.000		,				116,200.000
ĺ	Grant to Region/State for Pyidaungsu Hluttaw Development Monetary Fund	- ditto -			32,200.000						32,200.000
	Total		5,242,079.258	958,117.967	2,099,032.692	3,399,600.531	2,698.000	134,519.681	16,902.059		11,852,950.188

Union Ministries and Departments undertaken outside the Union Budget Fund

Schedule(5) kyats in million

	* .								Receipts					ats in million
										De	ebts			-
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	-		Receipts from Investment in Organizations	Receipts from Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Social Security Board under Ministry of Labour, Immigration and Population	The President of the Union or a person delegated by the President of the Union			49,198.250	_								49,198.250
	Total				49,198.250					39				49,198.250

Union Ministries and Dpartments undertaken outside the Union Budget Fund

Schedule (6)

kyats in million

								<u>. </u>		<u>_</u>	cyats in million
							Expenditure	- ii			
							De	ots			
Serial	Subject	Responsible Person	Current	Payment	Contribution	Capital	Disbursement	Repayment	Investment	Savings	Total
Number			Expenditure	of interest		Expenditure		of loans	in Organizations		
	· ·					_					
1	2	3	4	5	6	7	8	9	10	11	12
									·		
1	Social Security Board	The President of the Union	12,117.323			2,335.000					14,452.323
	under Ministry of Labour,	or a person delegated by									
	Immigration and Population	the President of the Union									
						1					
					·						
					<u> </u>						
1							୍ଷ୍ମ				
								· · · · · · · · · · · · · · · · · · ·			
	Total		12,117.323			2,335.000					14,452.323

		<u> </u>	1	· ·					D!		_			kyats in million
*				,	<u> </u>	1			Receipts		Debts	· · · · · · · · · · · · · · · · · · ·		
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	from	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	State-owned Economic	The President of the Union or			18,606.700	•								18,606.700
	Organizations under	a person delegated by												
	Ministry of Information	the President of the Union						•						
2	State-owned Economic	- ditto -		}	48,910.000									48,910.000
	Organizations under													
	Ministry of Agriculture, Livestock													•
	and Irrigation												 	
	State-owned Economic	- ditto -	1		429,300.854				17,179.626		210,973.100			657,453.580
	Organizations under								,		,			
	Ministry of Transport and													
	Communication													
	State-owned Economic	- ditto -			546,133.338				64.250					546,197.588
	Organizations under				,				·					·
	Ministry of Natural Resources													
	and Environmental Conservation													
	State-owned Economic	- ditto -			4,597,207.037				1,498.865		215,268.447			4,813,974.349
	Organizations under Ministry of				.,,,,									, ,
	Electric Power and Energy													
6	State-owned Economic	- ditto -			240,393.463	1					74,159.100			314,552.563
J	Organizations under													,
	Ministry of Industry													
	State-owned Economic	- ditto -			385,566.001				1,250.603		32,700.544			419,517.148
	Organizations under	, united			505,500.001				1,230.003		32,7001011			, , , , , , , , , , , , ,
	Ministry of Planning and Finance													
ľ	winistry of Franking and Finance													
				1										
										4				
			J J							<i>'</i>				
]											
	Total				6 266 117 202				19,993.344		533,101.191			6,819,211.928
•	1 Otal				6,266,117.393				12,223.344		000,101.171		1	0,017,411.740

Schedule(8) kyats in million

					_							kyats in million
					Expenditures	of Union Budge	et -			l for carrying out		
	}							 	<u>_</u>	ith their own fun Commercial	.a	l
Serial Number	Subject	Responsible Person	Current Expenditure	Capital Expenditure	Dichursement	Repayment of Loans	Investment in Organizations	Total Expendicture	Current Expendicture	Tax, Income Tax, Contribution to State	Total Expenditures	Total
1	2	3	4	5	6	7	8	9(4+5+6+7+8)	10	11	12(10+11)	13(9+12)
1	State-owned Economic Organizations under Ministry of Information	The President of the Union or a person delegated by the President of the Union	÷	1,740.288			,	1,740.288	16,536.363	974.142	17,510.505	19,250.793
2	State-owned Economic Organizations under	- ditto -	40,861.844	19.901				40,881.745				40,881.745
3	Ministry of Agriculture, Livestock and Irrigation State-owned Economic Organizations under Ministry of Transport and	- ditto -	102,111.674	278,261.925		33,035.909		413,409.508	88,249.397	230,955.240	319,204.637	732,614.145
	Communication State-owned Economic Organizations under Ministry of Natural Resources	- ditto -	2,554.742	209.994		381.186		3,145.922	181,877.731	176,674.996	358,552.727	361,698.649
5	and Environmental Conservation State-owned Economic Organizations under Ministry of Electric Power and Energy	- ditto -	189,142.568	331,465.738		227,974.092		748,582.398	2,982,149.579	889,508.073	3,871,657.652	4,620,240.050
6	State-owned Economic Organizations under Ministry of Industry	- ditto -	111,547.605	215,221.929		63,147.832		389,917.366	148,786.310	8,475.525	157,261.835	547,179.201
	State-owned Economic Organizations under Ministry of Planning and Finance	- ditto -	435,205.606	14,234.591			35,544.359	484,984.556				484,984.556
	Total		881,424.039			324,539.019		2,082,661.783		1,306,587.976		6,806,849.139

State-owned Economic Organizations undertaken outside the Union Budget Fund

Schedule(9) kyats in million

	<u> </u>	<u> </u>							Receipts		_ ·			tyats in million
	·		_	D					10001110	I	Debts			
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids			Receipts from Investment in Organizations	from	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Organizations under Ministry of	The President of the Union or a person delegated by the President of the Union			228,710.908			,	2,622.520		110,603.760			341,937.188
	Yangon Electric Power Corporation under Ministry of Electric Power and Energy	-ditto-			548,533.120						17,083.719			565,616.839
	Mandalay Electric Power Corporation under Ministry of Electric Power and Energy	-ditto-			239,065.110						8,566.670			247,631.780
					,	·								
										15				
					-									
	Total				1,016,309.138				2,622.520		136,254.149			1,155,185.807

State-owned Economic Organizations undertaken outside the Union Budget Fund

Schedule(10) kyats in million

						H	Expenditure				Kyats in minion
Serial	Cukinat	D 11.1 . D	<u> </u>					ebts	Investment in		
Number	Subject	Responsible Person	Current Expenditure	payment of interest	Contribution	Capital Expenditure	Disbursement of loans	Repayment of loans	Investment in Organizations		Total
1	2	3	4	5	6	7	8	9	10	11	12
1	State-owned Economic Organizations under Ministry of Transport and Communication	The President of the Union or a person delegated by the President of the Union	203,893.255			124,044.900		7,010.300			334,948.455
2	Yangon Electric Power Corporation under Ministry of Electric Power and Energy	-ditto-	531,099.441	·		. 34,596.790					565,696.231
	Mandalay Electric Power Corporation under Ministry of Electric Power and Energy	-ditto-	219,667.152			20,638.720					240,305.872
				;							
				·							
	,										
					·		14				
	Total		954,659.848			179,280.410		7,010.300			1,140,950.558

The Nay Pyi Taw Council

Schedule (14)

kyats in million

			т								kyats in million
					T		Expenditure				
Serial	Subject	Responsible Person		D		G 2: 1	Deb	ots	 T		
Number	Subject	Responsible Ferson	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of	Repayment of	Investment in Organizations	Savings	Total
			Expenditure	micresi		Expenditure	Loans	Loans	Organizations		
1	2	3	4	5	6	7	8	9	10	11	12
	v	_									
1	The Nay Pyi Taw Council	Chairperson of the Nay Pyi Taw	666.660		800.000	8,763.720					10,230.380
	,	Council or a person delegated by the	,								
1		Chairperson of the Nay Pyi Taw		,							
		Council									
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	Total	·	666.660	-	800.000	8,763.720					10,230.380